### PRESUPUESTO GENERAL UNIVERSIDAD NACIONAL DE COLOMBIA
#### VIGENCIA 2009
(Por subcuentas)

(Cifras en precios corrientes en millones de pesos)

<table>
<thead>
<tr>
<th>CONCEPTO</th>
<th>APROPIACIÓN</th>
<th>EJECUCIÓN</th>
<th>% EJEC.</th>
</tr>
</thead>
<tbody>
<tr>
<td>APORTES DE LA NACIÓN</td>
<td>600.577</td>
<td>597.684</td>
<td>99,5%</td>
</tr>
<tr>
<td>Funcionamiento</td>
<td>385.750</td>
<td>385.673</td>
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</tr>
<tr>
<td>Gastos de personal</td>
<td>360.262</td>
<td>360.243</td>
<td>100,0%</td>
</tr>
<tr>
<td>Gastos Generales</td>
<td>12.214</td>
<td>12.184</td>
<td>99,8%</td>
</tr>
<tr>
<td>Transferencias</td>
<td>13.273</td>
<td>13.247</td>
<td>99,8%</td>
</tr>
<tr>
<td>Inversión</td>
<td>33.949</td>
<td>31.153</td>
<td>91,8%</td>
</tr>
<tr>
<td>Pensiones</td>
<td>180.878</td>
<td>180.858</td>
<td>100,0%</td>
</tr>
<tr>
<td>RECURSOS PROPIOS</td>
<td>511.208</td>
<td>422.575</td>
<td>82,7%</td>
</tr>
<tr>
<td>Funcionamiento</td>
<td>120.183</td>
<td>110.802</td>
<td>92,2%</td>
</tr>
<tr>
<td>Gastos de personal</td>
<td>7.862</td>
<td>7.321</td>
<td>93,1%</td>
</tr>
<tr>
<td>Gastos Generales</td>
<td>92.237</td>
<td>84.295</td>
<td>91,4%</td>
</tr>
<tr>
<td>Transferencias</td>
<td>20.084</td>
<td>19.168</td>
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<td>Inversión</td>
<td>379.938</td>
<td>304.379</td>
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<td>Proyectos</td>
<td>68.267</td>
<td>49.661</td>
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<tr>
<td>Fondos Especiales</td>
<td>311.672</td>
<td>254.718</td>
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<tr>
<td>Pensiones</td>
<td>11.086</td>
<td>7.395</td>
<td>66,7%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1.111.785</strong></td>
<td><strong>1.020.259</strong></td>
<td><strong>91,8%</strong></td>
</tr>
</tbody>
</table>

Fuente: Informes presupuestales sistema financiero Quipú
# Presupuesto de Ingresos Universidad Nacional

**Vigencia 2009**

<table>
<thead>
<tr>
<th>CONCEPTO</th>
<th>APROPIACION</th>
<th>EJECUCION</th>
<th>% EJECUCION</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INGRESOS PROPIOS</strong></td>
<td>511.208</td>
<td>554.530</td>
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<td>Ingresos Corrientes</td>
<td>301.761</td>
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<td><strong>GESTION GENERAL</strong></td>
<td>246.864</td>
<td>284.372</td>
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<tr>
<td>Matrículas de pregrado y otros ingresos académicos</td>
<td>40.040</td>
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<td>Aportes de Otras entidades (Estampillas)</td>
<td>5.950</td>
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<td>39.621</td>
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<td>Venta de bienes y servicios</td>
<td>777</td>
<td>1.180</td>
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<td>Aportes patronales y de afiliados</td>
<td>36.975</td>
<td>37.145</td>
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<td>995</td>
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<td><strong>CAJA DE PREVISION PENSIONES</strong></td>
<td>10.165</td>
<td>9.957</td>
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<tr>
<td><strong>EDITORIAL U.N.</strong></td>
<td>17</td>
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<tr>
<td>Venta de bienes y servicios</td>
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<td>41,3%</td>
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<td>680</td>
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<td><strong>UNIMEDIOS</strong></td>
<td>2871</td>
<td>2273</td>
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<tr>
<td>Fondos Especiales</td>
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<td>2273</td>
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<td><strong>Recursos del Capital</strong></td>
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<td>210.862</td>
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<td>Rendimientos financieros</td>
<td>14.493</td>
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<td>Nivel Central</td>
<td>6.247</td>
<td>7.428</td>
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<td>Fondos Especiales</td>
<td>8.246</td>
<td>5.979</td>
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<td>Recursos del Balance</td>
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<td>Nivel Central</td>
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<td>69.749</td>
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<td>519</td>
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<tr>
<td>Fondos Especiales</td>
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<td>Aportes de la Nación para inversión</td>
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<tr>
<td>Aportes de la Nación para Funcionamiento</td>
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<td>Aportes de la Nación para Pensiones</td>
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<td><strong>TOTAL INGRESOS</strong></td>
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<td>1.100.104</td>
<td>98,9%</td>
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Fuente: Informes presupuestales sistema financiero Quipú
## PRESUPUESTO DE GASTOS POR UNIDADES EJECUTORAS
### VIGENCIA 2009

<table>
<thead>
<tr>
<th>CONCEPTO</th>
<th>APROPIACION</th>
<th>EJECUCION</th>
<th>% DE EJECUCION</th>
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<tbody>
<tr>
<td><strong>UNIDAD 01 - GESTION GENERAL</strong></td>
<td></td>
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<td><strong>FUNCIONAMIENTO</strong></td>
<td>857.075</td>
<td>775.705</td>
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<td>GASTOS DE PERSONAL</td>
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<td>857.075</td>
<td>775.705</td>
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<td>90,5%</td>
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<td>448.434</td>
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<td><strong>FUNCIONAMIENTO</strong></td>
<td>51.135</td>
<td>48.266</td>
<td>94,4%</td>
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<tr>
<td>GASTOS DE PERSONAL</td>
<td>51.135</td>
<td>48.266</td>
<td>94,4%</td>
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<tr>
<td>GASTOS GENERALES</td>
<td>51.135</td>
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<td>94,4%</td>
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<td><strong>UNIDAD 03 - CAJA DE PREVISIÓN - PENSIONES</strong></td>
<td>191.964</td>
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<td><strong>UNIDAD 04 - EDITORIAL</strong></td>
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<td>1.822</td>
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<tr>
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<td>1.822</td>
<td>62,8%</td>
</tr>
<tr>
<td>GASTOS GENERALES</td>
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<td>71,3%</td>
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<tr>
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<tr>
<td>FONDO ESPECIAL</td>
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<tr>
<td><strong>TOTAL PRESUPUESTO DE GASTOS U.N.</strong></td>
<td>1.111.785</td>
<td>1.020.259</td>
<td>91,8%</td>
</tr>
</tbody>
</table>

Fuente: Informes presupuestales sistema financiero Quipú